

2004 SRA/SHA BUDGET REPORT

2004 Donations	
received from Non-members:	\$4830
# Nonmember households donating:	36
# Members donating over & above dues:	15
2004 Expenditures of donations (not from dues):	
SHA DEBT REDUCTION (does not include revenue from yard sale = \$700)	\$300
WELCOMING GIFTS –doesn't include all; many gifts were donated.	\$150
AUTO DECALS:	\$354
NEWSLETTER & PRINTING:	\$231
SHA/SRA MAILBOX at Pounds N.	\$18
REPAIRS AT SRA GROUNDS:	
deck railing & steps & benches:	\$650
8 pavilion columns:	\$2950
pool fence & gate:	\$120
2 pool leaks:	\$340
Padlocks:	\$42
Pool house electric & breaker box:	\$59
Weed killer	<u>\$5</u>
TOTAL EXPENSES PAID VIA DONATIONS:	\$5219

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2005 DONATIONS REC'D TO DATE		\$2400
(from non-members)		
2005 SRA EXPENDITURES TO DATE		
<u>using non-member donated money:</u>		
SHA DEBT REDUCTION:		\$400
(Left: \$2400)		
WELCOMING:		\$50
NEWSLETTER & PRINTING:		\$63
REPAIRS AT SRA GROUNDS:		
Replace & shingle pump house roof:		\$290
Pool pump electrical parts:		\$220
Septic tank pumped:		\$150
Replace broken drainage culverts:		\$250
Dumpster removal of debris & materials		\$249
Wood sealant for new construction		\$69
Temporary patch tennis court cracks:		<u>\$145</u>
TOTAL:		\$1886
EXPECTED ADDITIONAL EXPENSES FOR 2005:		
AUTO DECALS:		\$334
PRINTING:		\$150
*RESURFACE POOL CRACKS:		\$5900
<p><i>* The last repair undertaken ONLY if 150 homes financially support the rec facilities soon; the future of pool is uncertain due to low membership. The amount reflects a soon-to-expire \$2000 discount on the repair. Discount expires Oct. 1.</i></p>		

TO HELP OUR SUBDIVISION ORGANIZATIONS, please consider a yearly donation. Please fill out section below and return to: MARY KOPONEN, 5438 Aucilla Creek Lane, Stone Mountain 30087 or drop in the black subdivision mailboxes at 5306 Deep Springs Drive or 5234 Pounds Dr. N. BEFORE SEPT. 27. If you have questions please e-mail mjkoponen@comcast.net or call 770-879-7338.

Please make checks payable to the Summertown Rec. Assoc.

Please fill out and return this portion if you are willing to help out these organizations .

FULL NAME: _____

ADDRESS: _____

PHONE: _____ ALT. PHONE: _____

Are you willing to donate
this amount for 5 years
to allow for continued
upkeep? YES ___ NO ___